

## Expenses – Dogs: Forecast

DESCRIPTION	AMOUNT	STATUS	NOTES
Dog Purchase - Golden Retriever AKC Puppy (4 months) \$3,500 - \$4,000/x1 (Female)	3,500.00 4,000.00		One Time
Dog Purchase – Golden Retriever AKC Puppy (4 months) \$3,500 - \$4,000/x1 (Male)	3,500.00 4,000.00		One Time
Dog Apartment Deposit – Non-refundable	500.00		One-Time Per Dog
Dog Apartment Rent	60.00		Monthly Per Dog
Fairfax County License (after 4 months)	10.00		Annual Per Dog
Veterinary Visit	195.00		Monthly Per Dog
Health Certificate	45.00		Monthly Per Dog
Ancillary Vaccines & Medications			As Applicable Per Dog
• DHPP ("Distemper")	37.00		(puppy series of 4, then annually)
• Lepto	37.00		(puppy series of 2, then annually)
• Bordetella	37.00		(puppy series of 2, then every 6 months)
• Canine Influenza	43.00		(puppy series of 2, then annually)
• Lyme	43.00		(puppy series of 2, then annually)
• Rabies	37.00		(puppy 1 year, then every 3 years)
• Heartgard Plus	73.00		(6 months)
• Nexgard	147.00		(6 months)
Microchip – Companion Paws	55.00		One Time Per Dog
Grooming – PetSmart - Bath and Brush	38.00		Bi-Weekly Per Dog
Spay - Anicura Veterinary Center	349.00		One Time Per Dog
Neuter - Anicura Veterinary Center	349.00		One Time Per Dog
Dog Insurance: Renter's	0.00	Founder	Residence
Dog Insurance: Canine Liability			Off-residence, not working
Dog Insurance: Working Dog			Working
Dog Insurance: Malpractice			Working, errors/omissions
Food – Puppy – Science Diet – 15.5 lbs – 31 cups	45.99	1.48 cup	137;97 Monthly Per Dog
Food – <b>Puppy</b> - Purina Pro Plan – 6.0 lbs – 12 cups	19.98	1.67 cup	155.31 Monthly Per Dog 3 cups per day x 31 days
Food – Puppy – Royal Canin – 30.0 lbs – 120 cups	71.49	.60 cup	71.49 Monthly Per Dog 3 cups per day x 31 days
Food – <b>Adult</b> – Science Diet – 35 lbs – 140 cups	78.98	.56 cup	78.98 Monthly Per Dog 3 cups per day x 31 days
Food – Adult – Royal Canin – 30 lbs – 120 cups	99.99	.83 cup	99.99 Monthly Per Dog 3 cups per day x 31 days

DESCRIPTION	AMOUNT	STATUS	NOTES
Food – Adult – Purina Pro Plan – 35 lbs – 140 cups	69.48	.50 cup	69.48 Monthly Per Dog
Treats - Whole Life (freeze-dried) Chicken, Turkey, Fish – 21oz	64.79	5 treats day	Monthly Per Dog
Training - Therapy Dog – Director - AAT/AAA Course	170.00		One Time – Six Weeks
Training – Therapy Dog – Obedience – Private 1 hr	89.00		Six Weeks Per Dog
Training - Therapy Dog – Dog – AAT Private	12,000.00		Six Months Per Dog – 120hr
Training - Therapy Dog – Director – AAT Dog Handler			Six Months
Training - Therapy Dog – Staff – AAT Dog Therapy	170.00		One Time - Six Weeks

ONLINE




**GREEN LINE ITEMS HAVE BEEN PURCHASED**

DESCRIPTION	AMOUNT PER DOG		NOTES
Auto Feeder	69.99		
Auto Waterer	32.92		
Bowl – Work	5.00		
Water Bottle - Work	12.00		
Dog Waste Bags	22.00		
Harness	17.00		
Therapy Dog Harness - Work	19.75		

GREEN LINE ITEMS HAVE BEEN PURCHASED			
DESCRIPTION	AMOUNT PER DOG		NOTES
Leash	17.99		
Collar	8.00		
Name Tag - Collar	10.00		
Name Tag - Crate	24.99		
Dual Dog Crate	332.34		
Alexa-Controlled Monitor - Crate	271.59		

**GREEN LINE ITEMS HAVE BEEN PURCHASED**

DESCRIPTION	AMOUNT PER DOG		NOTES
Bed	24.99		
Female Blanket	14.00		
Male Blanket	14.00		
Owner Bed Blankets	10.98		
Thunder Shirt	35.00		
Adaptil	22.00		

GREEN LINE ITEMS HAVE BEEN PURCHASED			
DESCRIPTION	AMOUNT PER DOG		NOTES
Toys - Chew	17.99		
Toys - Plush	5.99		
Vacuum	80.00		
<b>TOTAL PER DOG</b>			